AGENCY FACTS SHEET FY 17-18

DATE OF INCORPORATION:	October 31, 1989	
BEGAN OPERATION:	January 1, 1990	
LICENSE:	Foster Family Agency License California Department of Social Services SafeCare Agency Accreditation	
PROGRAMS:	Respite/ Child Care, Family Preservation, Mental Health, Kinship Services	
SERVICE AREA:	Alameda, Contra Costa and San Francisco County	
NON-PROFIT TAX EXEMPT STATUS:	501 (c)(3)	
EMPLOYEES:	50 Salaried Employees 70 In-Home Hourly Respite Care Providers	
FAMILIES SERVED July 2017- June 2018:	Respite/Child Care:	San Francisco: Provided 38,426 hours of respite/ child care to 148 mildly ill children and 108 children in foster care East Bay: Provided 48,950 hours of respite/ child care to 260 families in Alameda and Contra Cost counties.
	Family Preservation:	San Francisco: 74 families served, 23 families graduated from the program, 124 children protected from the foster care system. East Bay: 58 families served, 31 homeless families secured permanent housing, 18 families participated in trauma support groups
	Kinship:	195 families received case management services; 50 support groups and workshops provided
	Kinship Youth:	118 children and youth received 14,840 hours of academic enrichment: life skills development, leadership opportunities and recreation activities.
ANNUAL INCOME 2017-2018:	\$5,334,587	
FUNDING SOURCES 2017-2018:	Government Funds:	91%
	Foundations & Corporations: 6%	
	Contributions:	1%
	Other income:	2%