



FAMILY SUPPORT SERVICES

KEEPING FAMILIES HEALTHY AND INTACT

Agency Facts Sheet- FY 2019-2020

DATE OF INCORPORATION:	October 31, 1989	
BEGAN OPERATION:	January 1, 1990	
LICENSES:	Foster Family Agency License California Department of Social Services SafeCare Agency Accreditation	
PROGRAMS:	Respite/ Child Care, Family Preservation & Kinship Services Supporting Services: Mental Health (GUS) & Kinship Youth Program	
SERVICE AREA:	Alameda, Contra Costa, and San Francisco counties	
NON-PROFIT TAX EXEMPT STATUS:	501 (c)(3)	
EMPLOYEES:	38 Salaried Employees 70 In-Home Hourly Respite Care Providers	
FAMILIES SERVED JULY 2019-JUNE 2020:	Respite/Child Care:	San Francisco: Provided 11,241 hours of respite/ child care to 132 mildly ill children and children in foster care East Bay: Provided 51,150 hours of respite/ child care to 204 families in Alameda and Contra Cost counties.
	Family Preservation/ Mental Health:	San Francisco: 57 families served, 29 families graduated from the program, 134 children protected from the foster care system. East Bay: 53 families served through our mental health services, 22 families achieved their case plan goals.
	Kinship:	211 families received case management services; 29 support groups and workshops provided.
	Kinship Youth:	92 children and youth received 8,963 hours of academic enrichment: life skills development, leadership opportunities and recreation activities.
ANNUAL INCOME 2019-2020:	\$5,010,576	
FUNDING SOURCES 2019-2020:	Government Funds:	92%
	Fund Development:	6%
	<i>Foundation Grants, in-kind donations, contributions</i>	
	Net Investment income:	2%