



FAMILY SUPPORT SERVICES

KEEPING FAMILIES HEALTHY AND INTACT

AGENCY FACTS SHEET FY 16-17

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| DATE OF INCORPORATION: | October 31, 1989 | |
| BEGAN OPERATION: | January 1, 1990 | |
| LICENSE: | Foster Family Agency License California Department of Social Services SafeCare Agency Accreditation | |
| PROGRAMS: | Respite/ Child Care, Family Preservation, Mental Health, Kinship Services, Mentoring Services | |
| SERVICE AREA: | Alameda County Contra Costa County San Francisco County | |
| NON-PROFIT TAX EXEMPT STATUS: | 501 (c)(3) | |
| EMPLOYEES: | 50 Salaried Employees 70 In-Home Hourly Respite Care Providers | |
| FAMILIES SERVED July 2016- June 2017: | Respite/Child Care: | 72,869 client service hours of respite was provided to 470 unduplicated families |
| | Family Preservation: | SafeCare program provided services to 75 families in San Francisco. Case Management and/ or mental health therapy was delivered to 42 families in Alameda County |
| | Kinship: | Over 225 families were served in our Kinship program. 881 hours of support groups, including 45 group meetings with simultaneous child activities, provided to 262 |
| | Kinship Youth: | Our Kinship Youth Program delivered a trauma informed after-school and summer programming to foster children and youth, while also providing 16,000 hours of community service and 194 days of youth activities to 101 youth. |
| ANNUAL INCOME 2016-2017: | \$5,258,105 | |
| FUNDING SOURCES 2016-2017: | Government Funds: | 91% |
| | Foundations & Corporations: | 6% |
| | Contributions: | 1% |
| | Other income: | 2% |